## WEST VIRGINIA LEGISLATURE 2024 FIRST EXTRAORDINARY SESSION

## Introduced

## **House Bill 107**

By Delegates Hanshaw (Mr. Speaker) and Hornbuckle

(BY REQUEST OF THE EXECUTIVE)

[Introduced May 19, 2024]

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4	TITLE II – APPROPRIATIONS.
3	appropriation as follows:
2	year 2024, organization 0441, be supplemented and amended by adding new items of
1	That the total appropriation for the fiscal year ending June 30, 2024, to fund 0589, fiscal
	Be it enacted by the Legislature of West Virginia:
13	June 30, 2024; therefore
12	balance in the State Treasury which is available for appropriation during the fiscal year ending
11	Fund, General Revenue and the Executive message, there remains an unappropriated surplus
10	WHEREAS, It appears from the Executive Budget document, Statement of the State
9	for the fiscal year 2024; and
8	19, 2024, which included a revised estimate of revenues for the State Fund, General Revenue,
7	WHEREAS, The Governor submitted to the Legislature an Executive Message dated May
6	appropriations from the balance of the State Fund, General Revenue;
5	appropriations for the fiscal year 2024, and further included recommended supplemental
4	fiscal year 2024, less net appropriation balances forwarded and regular and surplus
3	therein the cash balance as of July 1, 2023, and further included the estimate of revenue for the
2	on January 10, 2024, containing a statement of the State Fund, General Revenue, setting forth
1	WHEREAS, The Governor submitted the Executive Budget Document to the Legislature
6	ending June 30, 2024, by adding new items of appropriation.
5	organization 0441, by supplementing and amending the appropriations for the fiscal year
4	Policy Commission - Administration - Control Account, fund 0589, fiscal year 2024,
3	Fund, General Revenue, to the Higher Education Policy Commission, Higher Education
2	from the balance of moneys remaining as an unappropriated surplus balance in the State
1	A BILL supplementing and amending the appropriations of public moneys out of the Treasury

Section 1. Appropriations from general revenue.

6	HIGHER EDUCATION POLICY COMMISSION						
7	105 - Higher Education Policy Commission –						
8	Administration –						
9	Control Account						
10	(W.V. Code Chapter 18B)						
11	Fund <u>0589</u> FY <u>2024</u> Org <u>0441</u>						
12 13 14		Appro- priation		General Revenue Fund			
15	6a Higher Education Grant Program – Surplus (R)	xxxxx	\$	40,000,000			
16	14a Support for Colleges and Universities – Surplus (R)	XXXXX		32,000,000			
17	14b College Access Grant – Surplus (R)	XXXXX		11,215,351			
18	Any unexpended balance remaining in the appropriation for Higher Education Grant						
19	9 Program – Surplus (fund 0589, appropriation XXXXX), Support for Colleges and Universities –						
20	Surplus (fund 0589, appropriation XXXXX), and College Access Grant – Surplus (fund 0589,						
21	appropriation XXXXX) at the close of the fiscal year 2024 is hereby reappropriated for						
22	expenditure during the fiscal year 2025.						

NOTE: The purpose of this supplemental appropriation bill is to add new items of appropriation in the aforesaid account for the designated spending unit for expenditure during the fiscal year 2024.